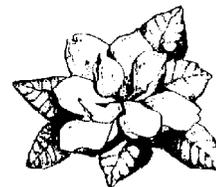


The Mississippi Track Club, Inc.

P.O. BOX 866 - CLINTON, MISSISSIPPI 39060-0866



Mississippi Marathon

1-15-05

160 Marathon/ 83 10K/ 22 5K finishers

Income:

Race Fees	\$3,299.00
Sponsor	\$2,500.00
Total receipts	\$5,799.00

Expenses:

T-shirts	\$2,737.06
Pizza	283.94
Trophies	1,334.40
Medals	910.46
Fruit	85.55
Port-a-johns	401.25
Ice	19.32
Cokes	18.50
Cookies	17.20
Misc.	86.00
Total expenses	\$5,893.58

Loss (\$ 94.58)

Lake Caroline

11-5-05

219 finishers

Income:

Race Fees	\$3,816.00
No sponsor	00.00
Total receipts	\$3,816.00

Expenses:

T-shirts	\$2,129.30
Pizza	315.00
Trophies	312.44
Medals	295.54
Fruit	56.14
Port-a-johns	160.50
Ice	12.71
Cokes	12.50
Cookies	7.50
Misc.	33.58
Mark course	80.43
Total expenses	\$3,415.68

Profit \$ 400.32

Bob Coleman Winter Run

2-5-05

85 10K/ 51 5K finishers

Income:

Race Fees	\$1,700.00
No Sponsor	0.00
Total receipts	\$1,700.00

Expenses:

T-shirts	\$1,254.52
Trophies	271.14
Medals	265.57
Fruit	52.16
Port-a-johns	160.50
Ice	9.66
Cokes	16.05
Cookies	7.09
Total expenses	\$2036.69

Loss (\$ 336.69)

Bob Coleman Winter Run

2-2-08

166 10K/79 5K finishers

Income:

Race Fees	\$4,534.00
No Sponsor	0.00
Total receipts	\$4,534.00

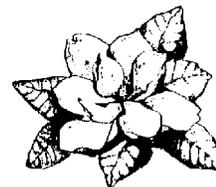
Expenses:

Petty cash	\$ 150.00
T-shirts	1,221.94
Trophies	407.00
Plaques	315.50
Fruit	41.00
Cokes	21.50
Port-a-johns	160.00
Permit	50.00
CARA donation	2,500.00
Total expenses	\$4,867.09

Loss (\$ 333.09)

The Mississippi Track Club, Inc.

P.O. BOX 866 - CLINTON, MISSISSIPPI 39060-0866



MTC Half Marathon

12-11-04

209 finishers

Income:

Race Fees	\$2,496.00
No sponsor	\$ 00.00
<hr/>	
Total receipts	\$2,496.00

Expenses:

T-shirts	\$1,039.29
Pizza	224.77
Trophies	204.74
Medals	183.30
Fruit	41.73
Port-a-johns	160.50
Ice	7.51
Cokes	16.50
Cookies	12.76
Mark course	74.84
Turkeys (drawings)	100.00
<hr/>	
Total expenses	\$2,065.94
Profit	\$ 430.06

MTC Half Marathon

12-10-05

177 finishers

Income:

Race Fees	\$2,320.00
Sponsor Fee	\$1,000.00
<hr/>	
Total receipts	\$3,320.00

Expenses:

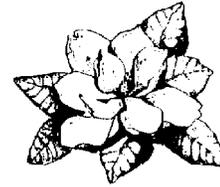
T-shirts	\$1,357.30
Pizza	245.00
Trophies	202.23
Medals	459.97
Fruit	81.43
Port-a-johns	160.50
Ice	7.92
Cokes	16.70
Cookies	15.26
Mark course	78.46
Turkeys (drawings)	100.00
<hr/>	
Total expenses	\$2,724.77
Profit	\$ 595.23

For MTC races in the city of Jackson add:

MTC fees (approx.)	\$ 750
Jackson police	750
<hr/>	
Total addition	\$1,500

The Mississippi Track Club, Inc.

P.O. BOX 866 - CLINTON, MISSISSIPPI 39060-0866



St Paddy's Parade Race March 18, 2006

Registered 513
Finished 463

Total Deposits	\$6029.00
less petty cash	150.00
Race Fees Collected	\$5879.00

Expenses paid my Miss. Track Club:

Pizza (25 single topping)	\$ 283.22
Fruit (1 apple, 3 bananas)	75.01
Remark course	56.30
Police (10 officers X \$45)	450.00
Flyers (2000 printed)	107.56
Cokes	18.59
Cookies	21.17
Ice	10.47
Race Packet envelopes	23.50
500 Race numbers	70.00
Box of pins	15.00
MTC race fee	600.00
Insurance	65.00
Grand prix fee	150.00
Cups (900 @ \$2/100)	18.00
Gatorade (10 gal.)	14.00

Total Expenses (1977.82)

(Note: T-shirts & trophies paid for by BancorpSouth)

Net To Blair E. Batson Hospital \$3901.18

St Paddy's Parade Race March 17, 2007

Registered 595
Finished 565

Total Deposits	\$9471.00
less petty cash	200.00
Race Fees Collected	\$9271.00

Expenses paid my Miss. Track Club:

Pizza (25 single topping)	\$ 326.84
Fruit (1 apple, 3 bananas)	136.90
Remark course	71.37
Police (10 officers X \$45)	450.00
Flyers (2000 printed)	107.56
Cokes	15.56
Cookies	19.21
Ice	8.91
Race Packet envelopes	37.00
600 Race numbers	90.00
2 boxes of pins	30.00
MTC race fee	600.00
Insurance	65.00
Grand prix fee	150.00
Cups (1400 @ \$2/100)	28.00
Gatorade (10 gal.)	14.00
Port-a-johns (2)	160.50

Total Expenses (2310.90)

(Note: T-shirts & trophies paid for by BancorpSouth)

Net To Blair E. Batson Hospital \$6960.10

St Paddy's Parade Race

March 15, 2008

Finished 688

Total Deposits	\$11,129.00
less petty cash	250.00
Race Fees Collected	\$10,879.00

Expenses paid my Miss. Track Club:

Pizza (25 single topping)	\$ 327.38
Fruit (3 bananas)	57.78
Remark course	75.00
Police (10 officers X \$75)	750.00
Flyers (2000 printed)	107.56
Cokes	17.55
Cookies	21.82
Ice	10.76
Race Packet envelopes	46.70
700 Race numbers	105.00
3 boxes of pins	45.00
MTC race fee	600.00
Insurance	65.00
Grand prix fee	150.00
Cups (1400 @ \$2/100)	38.00
Gatorade (20 gal.)	28.00
Port-a-johns (2)	160.50
Total Expenses	(2606.05)

(Note: T-shirts & trophies paid for by BancorpSouth)

Net To Blair E. Batson Hospital	\$8,272.95
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